

Non-Domestic Rates Collection

Current Year Collection Analysis - £ 000s **BVPI 10**

	Year Start	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Target	Last Year	2005/06
Gross Charge	60,015	60,677	60,605	60,795	60,383	60,657	60,488	60,354	60,394	60,380	60,491	60,395	60,359			
Mandatory Relief	-5,459	-5,272	-5,442	-5,744	-5,651	-5,675	-5,677	-5,674	-5,690	-5,689	-5,637	-5,661	-5,661			
Discretionary Relief	-248	-226	-196	-201	-201	-205	-205	-204	-204	-210	-209	-209	-209			
Small Business Relief	-448	-474	-499	-505	-514	-522	-528	-530	-530	-531	-532	-533	-538			
Net Amount Collectable	53,859	54,705	54,467	54,346	54,016	54,256	54,079	53,946	53,970	53,951	54,113	53,991	53,951			
Gross Payments	-241,782	-7,185	-12,935	-18,434	-24,309	-29,980	-35,108	-40,106	-45,352	-49,894	-54,289	-55,267	-55,442			
Refunds	0	6	19	64	89	660	736	787	887	958	1,287	1,371	1,374			
Credits on accounts	0	10	20	118	203	101	138	222	317	375	362	243	243			
Net Payments	-1,520	-7,170	-12,896	-18,251	-24,017	-29,219	-34,234	-39,097	-44,148	-48,561	-52,640	-53,654	-53,825			
Net Payments in Month	-1,520	-5,649	-5,727	-5,355	-5,766	-5,202	-5,015	-4,863	-5,051	-4,413	-4,079	-1,014	-171			
Net write offs (current year)	0	0	0	0	0	0	0	0	0	-2	-2	-2	-8			
Outstanding balance	52,339	47,536	41,570	36,094	30,000	25,037	19,845	14,850	9,822	5,387	1,471	335	118			
Collection Rate (BVPI10)	2.8%	13.1%	23.7%	33.6%	44.5%	53.9%	63.3%	72.5%	81.8%	90.0%	97.3%	99.4%	99.8%	99.6%	99.6%	98.6%
Collection Rate Last Year	0.7%	11.9%	24.2%	34.4%	45.0%	54.5%	64.0%	73.5%	80.4%	89.9%	97.2%	99.1%	99.6%			
Difference	2.1%	1.2%	-0.5%	-0.8%	-0.6%	-0.6%	-0.7%	-1.1%	1.4%	0.1%	0.0%	0.2%	0.2%			

